



Del 01/ene./2015 Al 30/jun./2015

|                                                          |                       |               |                       |                     |                     |               |
|----------------------------------------------------------|-----------------------|---------------|-----------------------|---------------------|---------------------|---------------|
|                                                          |                       |               |                       |                     |                     |               |
|                                                          |                       |               |                       |                     |                     |               |
|                                                          |                       |               |                       |                     |                     |               |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS | \$0.00                | \$0.00        | \$0.00                | \$0.00              | \$0.00              | \$0.00        |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL                     | \$0.00                | \$0.00        | \$0.00                | \$0.00              | \$0.00              | \$0.00        |
| DONATIVOS                                                | \$0.00                | \$0.00        | \$0.00                | \$0.00              | \$0.00              | \$0.00        |
| Tranferencias al exterior                                | \$0.00                | \$0.00        | \$0.00                | \$0.00              | \$0.00              | \$0.00        |
| <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>           | <b>\$1,351,639.66</b> | <b>\$0.00</b> | <b>\$1,351,639.66</b> | <b>\$287,646.40</b> | <b>\$281,850.43</b> | <b>\$0.00</b> |
| MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                    | \$867,811.82          | \$0.00        | \$867,811.82          | \$182,984.27        | \$182,984.27        | \$0.00        |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO             | \$110,081.43          | \$0.00        | \$110,081.43          | \$0.00              | \$0.00              | \$0.00        |
| EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO            | \$6,129.80            | \$0.00        | \$6,129.80            | \$6,129.80          | \$6,129.80          | \$0.00        |
| VEHÍCULOS Y EQUIPO DE TRANSPORTE                         | \$48,851.18           | \$0.00        | \$48,851.18           | \$0.00              | \$0.00              | \$0.00        |

|                                                        |                 |        |                 |             |             |        |
|--------------------------------------------------------|-----------------|--------|-----------------|-------------|-------------|--------|
| EQUIPO DE DEFENSA Y SEGURIDAD                          | \$0.00          | \$0.00 | \$0.00          | \$0.00      | \$0.00      | \$0.00 |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS               | \$34,587.09     | \$0.00 | \$34,587.09     | \$16,595.97 | \$10,800.00 | \$0.00 |
| ACTIVOS BIOLÓGICOS                                     | \$0.00          | \$0.00 | \$0.00          | \$0.00      | \$0.00      | \$0.00 |
| BIENES INMUEBLES                                       | \$0.00          | \$0.00 | \$0.00          | \$0.00      | \$0.00      | \$0.00 |
| ACTIVOS INTANGIBLES                                    | \$284,178.34    | \$0.00 | \$284,178.34    | \$81,936.36 | \$81,936.36 | \$0.00 |
| INVERSIÓN PÚBLICA                                      | \$30,000,000.00 | \$0.00 | \$30,000,000.00 | \$0.00      | \$0.00      | \$0.00 |
| OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO              | \$0.00          | \$0.00 | \$0.00          | \$0.00      | \$0.00      | \$0.00 |
| OBRA PÚBLICA EN BIENES PROPIOS                         | \$30,000,000.00 | \$0.00 | \$30,000,000.00 | \$0.00      | \$0.00      | \$0.00 |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO            | \$0.00          | \$0.00 | \$0.00          | \$0.00      | \$0.00      | \$0.00 |
| INVERSIONES FINANCIERAS Y OTRAS PROVISIONES            | \$0.00          | \$0.00 | \$0.00          | \$0.00      | \$0.00      | \$0.00 |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS | \$0.00          | \$0.00 | \$0.00          | \$0.00      | \$0.00      | \$0.00 |
| ACCIONES Y PARTICIPACIONES DE CAPITAL                  | \$0.00          | \$0.00 | \$0.00          | \$0.00      | \$0.00      | \$0.00 |
| COMPRA DE TÍTULOS Y VALORES                            | \$0.00          | \$0.00 | \$0.00          | \$0.00      | \$0.00      | \$0.00 |
| CONCESIÓN DE PRÉSTAMOS                                 | \$0.00          | \$0.00 | \$0.00          | \$0.00      | \$0.00      | \$0.00 |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS | \$0.00          | \$0.00 | \$0.00          | \$0.00      | \$0.00      | \$0.00 |
| OTRAS INVERSIONES FINANCIERAS                          | \$0.00          | \$0.00 | \$0.00          | \$0.00      | \$0.00      | \$0.00 |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES     | \$0.00          | \$0.00 | \$0.00          | \$0.00      | \$0.00      | \$0.00 |
| PARTICIPACIONES Y APORTACIONES                         | \$0.00          | \$0.00 | \$0.00          | \$0.00      | \$0.00      | \$0.00 |
| PARTICIPACIONES                                        | \$0.00          | \$0.00 | \$0.00          | \$0.00      | \$0.00      | \$0.00 |
| APORTACIONES                                           | \$0.00          | \$0.00 | \$0.00          | \$0.00      | \$0.00      | \$0.00 |
| CONVENIOS                                              | \$0.00          | \$0.00 | \$0.00          | \$0.00      | \$0.00      | \$0.00 |
| DEUDA PÚBLICA                                          | \$0.00          | \$0.00 | \$0.00          | \$0.00      | \$0.00      | \$0.00 |
| AMORTIZACIÓN DE LA DEUDA PÚBLICA                       | \$0.00          | \$0.00 | \$0.00          | \$0.00      | \$0.00      | \$0.00 |
| INTERESES DE LA DEUDA PÚBLICA                          | \$0.00          | \$0.00 | \$0.00          | \$0.00      | \$0.00      | \$0.00 |
| COMISIONES DE LA DEUDA PÚBLICA                         | \$0.00          | \$0.00 | \$0.00          | \$0.00      | \$0.00      | \$0.00 |

|                                                    |                 |                              |                 |                |                |        |
|----------------------------------------------------|-----------------|------------------------------|-----------------|----------------|----------------|--------|
|                                                    |                 |                              |                 |                |                |        |
| Concepto                                           | Egresos         |                              |                 |                |                | Total  |
|                                                    | Aprobado        | Ampliaciones / (Reducciones) | Modificado      | Devengado      | Pagado         |        |
|                                                    | 1               | 2                            | 3=(1+2)         | 4              | 5              |        |
| GASTOS DE LA DEUDA PÚBLICA                         | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00 |
| Costos por cobertura                               | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00 |
| APOYOS FINANCIEROS                                 | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00 |
| Total del Gasto                                    | \$44,059,945.83 | \$0.00                       | \$44,059,945.83 | \$3,642,068.25 | \$3,636,271.84 | \$0.00 |