

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43	Derechos por prestación de servicios	\$2,145,072.00	\$198,299.50	\$199,061.50	\$260,373.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$657,734.50	\$1,487,337.50
43-01	DERECHOS	\$2,145,072.00	\$198,299.50	\$199,061.50	\$260,373.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$657,734.50	\$1,487,337.50
43-01-0000	ADMISION TSU	\$12,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,462.00
43-01-0000	ADMISION INGENIERIA	\$34,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,528.00
43-01-0000	INSCRIPCION Y REINSCRIPCION TSU	\$158,256.00	\$47,027.00	\$9,023.00	\$2,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,641.00	\$99,615.00
43-01-0000	INSCRIPCION Y REINSCRIPCION INGENIERIA	\$0.00	\$7,603.50	\$4,123.00	\$2,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,787.50	-\$13,787.50
43-01-0000	COLEGIATURA TSU	\$1,286,400.00	\$119,064.00	\$85,376.00	\$210,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414,738.00	\$871,662.00
43-01-0000	COLEGIATURA INGENIERIA	\$298,080.00	\$15,665.00	\$53,372.50	\$35,562.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,600.00	\$193,480.00
43-01-0000	COLEGIATURA CURSOS DE EXTEN	\$9,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,350.00
43-01-0000	EXAMEN REMEDIAL	\$27,200.00	\$3,230.00	\$483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,713.00	\$23,487.00
43-01-0000	REPOSICION CREDENCIAL	\$2,790.00	\$0.00	\$0.00	\$372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372.00	\$2,418.00
43-01-0000	CONSTANCIA DE ESTUDIO	\$13,320.00	\$1,924.00	\$1,184.00	\$1,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,477.00	\$8,843.00
43-01-0000	CERTIFICADO PARCIAL/DUPLICADO	\$536.00	\$536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$536.00	\$0.00
43-01-0000	TRAMITE DE TITULACION TSU	\$116,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,200.00
43-01-0000	TRAMITE DE TITULACION INGENIERIA	\$128,800.00	\$0.00	\$0.00	\$3,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,220.00	\$125,580.00
43-01-0000	EXANII	\$12,250.00	\$0.00	\$44,800.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,950.00	-\$35,700.00
43-01-0000	DERECHOS POR PRESTACION DE SERVICIOS	\$44,900.00	\$3,250.00	\$700.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$39,200.00
51	Productos de tipo corriente	\$160,928.00	\$35,965.35	\$34,764.40	\$33,290.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,020.21	\$56,907.79
51-01	Productos de tipo corriente, Productos D	\$160,928.00	\$35,965.35	\$34,764.40	\$33,290.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,020.21	\$56,907.79
51-01-01	PRODUCTOS	\$160,928.00	\$35,965.35	\$34,764.40	\$33,290.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,020.21	\$56,907.79
51-01-01-0000	IMPRESIONES Y COPIAS	\$20,700.00	\$706.00	\$3,952.50	\$4,330.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,989.00	\$11,711.00
51-01-01-0000	MULTA ENTREGA DE LIBROS FUE	\$0.00	\$150.00	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165.00	-\$165.00
51-01-01-0000	RECARGOS	\$0.00	\$1,000.00	\$1,025.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,505.00	-\$2,505.00
51-01-01-0000	MULTAS POR ENTREGA TARDIA E	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
51-01-01-0000	TRANSPORTE	\$139,688.00	\$33,441.35	\$28,226.90	\$27,329.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,998.21	\$50,689.79
51-01-01-0000	PAPELERIA	\$0.00	\$668.00	\$1,545.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,363.00	-\$3,363.00
82	Aportaciones	\$0.00	\$22,329.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,329.76	-\$22,329.76
82-01	FAM	\$0.00	\$22,329.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,329.76	-\$22,329.76
82-01-0000	REMANENTES FAM 2016	\$0.00	\$22,329.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,329.76	-\$22,329.76
93	Subsidios y Subvenciones	\$15,010,928.00	\$1,135,637.00	\$1,135,637.00	\$935,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,206,911.00	\$11,804,017.00
93-01	SUBSIDIOS ESTATALES	\$7,257,000.00	\$800,000.00	\$800,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$5,057,000.00
93-02	SUBSIDIOS FEDERALES	\$7,753,928.00	\$335,637.00	\$335,637.00	\$335,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,006,911.00	\$6,747,017.00
Total		\$17,316,928.00	\$1,392,231.61	\$1,369,462.90	\$1,229,300.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,990,995.47	\$13,325,932.53