

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43	Derechos por prestación de servicios	\$2,145,072.00	\$198,299.50	\$199,061.50	\$260,373.50	\$152,955.50	\$300,128.00	\$326,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,437,260.00	\$707,812.00
43-01	DERECHOS	\$2,145,072.00	\$198,299.50	\$199,061.50	\$260,373.50	\$152,955.50	\$300,128.00	\$326,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,437,260.00	\$707,812.00
43-01-0000	ADMISION TSU	\$12,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,021.00	\$4,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,218.00	-\$756.00
43-01-0000	ADMISION INGENIERIA	\$34,528.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$34,435.00
43-01-0000	INSCRIPCION Y REINSCRIPCION TSU	\$158,256.00	\$47,027.00	\$9,023.00	\$2,591.00	\$3,759.00	\$40,271.00	\$32,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,847.00	\$23,409.00
43-01-0000	INSCRIPCION Y REINSCRIPCION INGENIERIA	\$0.00	\$7,603.50	\$4,123.00	\$2,061.00	\$654.00	\$9,546.50	\$7,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,936.00	-\$31,936.00
43-01-0000	COLEGIATURA TSU	\$1,286,400.00	\$119,064.00	\$85,376.00	\$210,298.00	\$35,652.00	\$138,866.00	\$126,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,947.00	\$570,453.00
43-01-0000	COLEGIATURA INGENIERIA	\$298,080.00	\$15,665.00	\$53,372.50	\$35,562.50	\$10,412.50	\$48,592.50	\$60,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,261.00	\$73,819.00
43-01-0000	COLEGIATURA CURSOS DE EXTEN	\$9,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,350.00
43-01-0000	EXAMEN REMEDIAL	\$27,200.00	\$3,230.00	\$483.00	\$0.00	\$20,570.00	\$2,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,003.00	\$197.00
43-01-0000	REPOSICION CREDENCIAL	\$2,790.00	\$0.00	\$0.00	\$372.00	\$186.00	\$0.00	\$186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$744.00	\$2,046.00
43-01-0000	CONSTANCIA DE ESTUDIO	\$13,320.00	\$1,924.00	\$1,184.00	\$1,369.00	\$259.00	\$1,221.00	\$703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,660.00	\$6,660.00
43-01-0000	CERTIFICADO PARCIAL/DUPLICADO	\$536.00	\$536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$536.00	\$0.00
43-01-0000	TRAMITE DE TITULACION TSU	\$116,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,810.00	\$2,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,715.00	\$107,485.00
43-01-0000	TRAMITE DE TITULACION INGENIERIA	\$128,800.00	\$0.00	\$0.00	\$3,220.00	\$3,220.00	\$44,080.00	\$6,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,960.00	\$71,840.00
43-01-0000	CONGRESO UNIVERSITARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,540.00	-\$9,540.00
43-01-0000	EXANII	\$12,250.00	\$0.00	\$44,800.00	\$3,150.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,300.00	-\$36,050.00
43-01-0000	DERECHOS POR PRESTACION DE SERVICIOS	\$44,900.00	\$3,250.00	\$700.00	\$1,750.00	\$77,800.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,500.00	-\$113,600.00
51	Productos de tipo corriente	\$160,928.00	\$35,965.35	\$34,764.40	\$33,290.46	\$18,291.95	\$19,764.10	\$21,630.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,706.31	-\$2,778.31
51-01	Productos de tipo corriente, Productos D	\$160,928.00	\$35,965.35	\$34,764.40	\$33,290.46	\$18,291.95	\$19,764.10	\$21,630.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,706.31	-\$2,778.31
51-01-01	PRODUCTOS	\$160,928.00	\$35,965.35	\$34,764.40	\$33,290.46	\$18,291.95	\$19,764.10	\$21,630.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,706.31	-\$2,778.31
51-01-01-0000	IMPRESIONES Y COPIAS	\$20,700.00	\$706.00	\$3,952.50	\$4,330.50	\$3,333.50	\$1,988.00	\$2,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,917.50	\$3,782.50
51-01-01-0000	MULTA ENTREGA DE LIBROS FUE	\$0.00	\$150.00	\$15.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.00	-\$185.00
51-01-01-0000	RECARGOS	\$0.00	\$1,000.00	\$1,025.00	\$480.00	\$335.00	\$1,302.00	\$1,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,607.00	-\$5,607.00
51-01-01-0000	MULTAS POR ENTREGA TARDIA E	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
51-01-01-0000	TRANSPORTE	\$139,688.00	\$33,441.35	\$28,226.90	\$27,329.96	\$7,585.95	\$15,298.60	\$16,940.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,822.81	\$10,865.19
51-01-01-0000	PAPELERIA	\$0.00	\$668.00	\$1,545.00	\$1,150.00	\$1,037.50	\$1,175.50	\$598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,174.00	-\$6,174.00
51-01-01-0000	RENTA DE CAFETERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	-\$6,000.00
82	Aportaciones	\$0.00	\$22,329.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,329.76	-\$22,329.76
82-01	FAM	\$0.00	\$22,329.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,329.76	-\$22,329.76
82-01-0000	REMANENTES FAM 2016	\$0.00	\$22,329.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,329.76	-\$22,329.76
93	Subsidios y Subvenciones	\$15,010,928.00	\$1,135,637.00	\$1,135,637.00	\$935,637.00	\$554,000.00	\$1,896,548.00	\$1,225,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,882,733.00	\$8,128,195.00
93-01	SUBSIDIOS ESTATALES	\$7,257,000.00	\$800,000.00	\$800,000.00	\$600,000.00	\$554,000.00	\$554,000.00	\$554,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,862,000.00	\$3,395,000.00
93-02	SUBSIDIOS FEDERALES	\$7,753,928.00	\$335,637.00	\$335,637.00	\$335,637.00	\$0.00	\$1,342,548.00	\$671,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,020,733.00	\$4,733,195.00
Total		\$17,316,928.00	\$1,392,231.61	\$1,369,462.90	\$1,229,300.96	\$725,247.45	\$2,216,440.10	\$1,573,346.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,506,029.07	\$8,810,898.93