

| Rubro de Ingreso |                                       | Presupuesto Vigente | Ene          | Feb          | Mar          | Abr          | May          | Jun          | Jul    | Ago    | Sep    | Oct    | Nov    | Dic    | Total          | Diferencia (Vigente - Total) |
|------------------|---------------------------------------|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------|--------|--------|--------|--------|--------|----------------|------------------------------|
| 51               | Productos                             | \$0.00              | \$54.71      | \$2.53       | \$0.91       | \$4.52       | \$304.51     | \$80.83      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$448.01       | -\$448.01                    |
| 51-01            | Productos                             | \$0.00              | \$54.71      | \$2.53       | \$0.91       | \$4.52       | \$304.51     | \$80.83      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$448.01       | -\$448.01                    |
| 51-01-01         | PRODUCTOS                             | \$0.00              | \$54.71      | \$2.53       | \$0.91       | \$4.52       | \$304.51     | \$80.83      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$448.01       | -\$448.01                    |
| 51-01-01-        | Rendimientos financieros derivad      | \$0.00              | \$0.36       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.36         | -\$0.36                      |
| 51-01-01-        | Rendimientos financieros derivad      | \$0.00              | \$48.36      | \$2.01       | \$0.00       | \$3.74       | \$300.21     | \$73.93      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$428.25       | -\$428.25                    |
| 51-01-01-        | Rendimientos financieros derivad      | \$0.00              | \$5.99       | \$0.52       | \$0.91       | \$0.78       | \$4.30       | \$6.90       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19.40        | -\$19.40                     |
| 73               | Ingresos por Venta de Bienes y Presta | \$4,981,446.25      | \$988,899.07 | \$354,203.16 | \$476,181.03 | \$331,908.81 | \$928,030.26 | \$578,083.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,657,305.33 | \$1,324,140.92               |
| 73-01            | INGRESOS PROPIOS                      | \$4,981,446.25      | \$988,899.07 | \$354,203.16 | \$476,181.03 | \$331,908.81 | \$928,030.26 | \$578,083.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,657,305.33 | \$1,324,140.92               |
| 73-01-0001       | BOLETOS DE TRANSPORTE                 | \$140,000.00        | \$59,060.00  | \$51,300.00  | \$51,700.00  | \$15,060.00  | \$31,340.00  | \$60,120.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$268,580.00   | -\$128,580.00                |
| 73-01-0002       | PAPELERÍA, COPIAS E IMPRESIC          | \$10,700.00         | \$0.00       | \$2,204.00   | \$2,474.00   | \$2,725.00   | \$1,720.00   | \$1,076.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,199.00    | \$501.00                     |
| 73-01-0003       | CURSOS DE EXTENSIÓN Y CAPA            | \$308,673.25        | \$28,125.00  | \$34,525.00  | \$2,500.00   | \$2,940.00   | \$38,580.00  | \$24,270.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$130,940.00   | \$177,733.25                 |
| 73-01-0004       | RENTA DE ESPACIOS                     | \$54,100.00         | \$20,000.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00    | \$34,100.00                  |
| 73-01-0006       | OTROS INGRESOS POR VENTA E            | \$39,163.00         | \$19,764.96  | \$5,390.00   | \$1,840.00   | \$3,490.00   | \$8,055.00   | \$1,610.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,149.96    | -\$986.96                    |
| 73-01-0007       | MULTAS POR ENTREGA TARDIA             | \$500.00            | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$500.00                     |
| 73-01-0008       | REIMPRESIÓN O COPIA DE RECI           | \$170.00            | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$170.00                     |
| 73-01-0009       | EXAMEN DE ADMISIÓN                    | \$25,000.00         | \$0.00       | \$11,165.00  | \$35,330.00  | \$19,805.00  | \$41,795.00  | \$10,600.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$118,695.00   | -\$93,695.00                 |
| 73-01-0011       | INSCRIPCIÓN Y REINSCRIPCIÓN           | \$147,560.00        | \$59,825.00  | \$4,080.00   | \$5,410.00   | \$12,620.00  | \$87,380.00  | \$13,940.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$183,255.00   | -\$35,695.00                 |
| 73-01-0012       | INSCRIPCIÓN Y REINSCRIPCIÓN           | \$154,130.00        | \$263,935.55 | \$4,670.00   | \$3,115.00   | \$890.00     | \$231,380.00 | \$156,105.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$660,095.55   | -\$505,965.55                |
| 73-01-0013       | COLEGIATURA TSU (DERECHO L            | \$1,957,560.00      | \$172,939.22 | \$76,439.00  | \$149,709.00 | \$77,215.00  | \$170,854.00 | \$102,587.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$749,743.22   | \$1,207,816.78               |
| 73-01-0014       | COLEGIATURA ING (DERECHO L            | \$1,678,000.00      | \$355,972.52 | \$155,335.00 | \$217,692.00 | \$181,460.00 | \$289,279.86 | \$200,450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,400,189.38 | \$277,810.62                 |
| 73-01-0015       | EXAMEN REMEDIAL/EXTRAORDI             | \$20,700.00         | \$1,100.00   | \$0.00       | \$0.00       | \$12,190.00  | \$16,790.00  | \$1,730.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,810.00    | -\$11,110.00                 |
| 73-01-0016       | REPOSICIÓN DE CREDENCIAL (C           | \$730.00            | \$0.00       | \$0.00       | \$280.00     | \$0.00       | \$0.00       | \$155.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$435.00       | \$295.00                     |
| 73-01-0017       | CERTIFICADO PARCIAL O DUPLI           | \$1,420.00          | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$1,420.00                   |
| 73-01-0018       | TRAMITE DE EGRESO TSU O INC           | \$250,000.00        | \$0.00       | \$2,400.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,400.00     | \$247,600.00                 |
| 73-01-0019       | TRAMITE DE EGRESO INGENIER            | \$0.00              | \$0.00       | \$0.00       | \$654.00     | \$0.00       | \$1,038.00   | \$2,500.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,192.00     | -\$4,192.00                  |
| 73-01-0020       | RECURSAMIENTO DE ASIGNATU             | \$1,320.00          | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$1,320.00                   |
| 73-01-0021       | RECURSAMIENTO DE ASIGNATU             | \$660.00            | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$660.00                     |
| 73-01-0022       | RECARGO POR PAGO EXTEMPO              | \$20,000.00         | \$3,275.63   | \$1,145.80   | \$2,715.37   | \$1,830.00   | \$4,698.00   | \$705.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,369.80    | \$5,630.20                   |
| 73-01-0023       | RECARGO POR PAGO EXTEMPO              | \$0.00              | \$3,701.19   | \$2,829.36   | \$1,961.66   | \$1,183.81   | \$3,420.40   | \$900.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,996.42    | -\$13,996.42                 |
| 73-01-0024       | CONSTANCIA DE ESTUDIOS(DEF            | \$10,000.00         | \$1,200.00   | \$2,500.00   | \$800.00     | \$500.00     | \$1,700.00   | \$950.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,650.00     | \$2,350.00                   |
| 73-01-0027       | REPOSICIÓN DE TARJETA DE AC           | \$310.00            | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$155.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$155.00       | \$155.00                     |
| 73-01-0029       | RECARGO POR PAGO EXTEMPO              | \$600.00            | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$600.00                     |
| 73-01-0030       | CURSO EXTRAORDINARIO                  | \$2,050.00          | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$2,050.00                   |
| 73-01-0031       | IMPRESIÓN DE CONTENIDOS TE            | \$460.00            | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$460.00                     |
| 73-01-0032       | REVALIDACIÓN DE MATERIAS O            | \$1,110.00          | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$1,110.00                   |

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|------------------|-----------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------|--------|--------|--------|--------|--------|-----------------|------------------------------|
| 73-01-0033       | EXAMEN DE INGLÉS DE EGRESC  | \$36,400.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$36,400.00                  |
| 73-01-0034       | APORTACIÓN AL ACERVO BIBLIC | \$32,200.00         | \$0.00         | \$220.00       | \$0.00         | \$0.00         | \$0.00         | \$230.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$450.00        | \$31,750.00                  |
| 73-01-0035       | EXAMEN EXTRAORDINARIO DE E  | \$49,550.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$49,550.00                  |
| 73-01-0036       | DISERTACIÓN DE ESTADÍA      | \$1,800.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$1,800.00                   |
| 73-01-0038       | INSUMOS PARA MANTENIMIENTO  | \$36,580.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$36,580.00                  |
| 93               | Subsidios y Subvenciones    | \$19,361,362.00     | \$774,552.00   | \$774,552.00   | \$4,646,824.00 | \$3,678,756.00 | \$774,552.00   | \$774,552.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,423,788.00 | \$7,937,574.00               |
| 93-01            | SUBSIDIOS ESTATALES         | \$9,680,681.00      | \$774,552.00   | \$774,552.00   | \$774,552.00   | \$774,552.00   | \$774,552.00   | \$774,552.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,647,312.00  | \$5,033,369.00               |
| 93-02            | SUBSIDIOS FEDERALES         | \$9,680,681.00      | \$0.00         | \$0.00         | \$3,872,272.00 | \$2,904,204.00 | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,776,476.00  | \$2,904,205.00               |
| Total            |                             | \$24,342,808.25     | \$1,763,505.78 | \$1,128,757.69 | \$5,123,005.94 | \$4,010,669.33 | \$1,702,886.77 | \$1,352,715.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,081,541.34 | \$9,261,266.91               |