

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51	Productos	\$0.00	\$30.58	\$2.91	\$5.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.54	-\$38.54
51-01	Productos	\$0.00	\$30.58	\$2.91	\$5.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.54	-\$38.54
51-01-01	PRODUCTOS	\$0.00	\$30.58	\$2.91	\$5.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.54	-\$38.54
51-01-01-	Rendimientos financieros derivad	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	-\$0.07
51-01-01-	Rendimientos financieros derivad	\$0.00	\$30.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.58	-\$30.58
51-01-01-	Rendimientos financieros derivad	\$0.00	\$0.00	\$2.84	\$5.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.89	-\$7.89
73	Ingresos por Venta de Bienes y Presta	\$3,610,370.00	\$307,957.36	\$85,841.07	\$207,136.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,934.53	\$3,009,435.47
73-01	INGRESOS PROPIOS	\$3,610,370.00	\$307,957.36	\$85,841.07	\$207,136.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,934.53	\$3,009,435.47
73-01-0001	BOLETOS DE TRANSPORTE	\$105,000.00	\$2,640.00	\$2,400.00	\$1,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,035.00	\$97,965.00
73-01-0002	PAPELERÍA, COPIAS E IMPRESIC	\$10,700.00	\$0.00	\$1,475.00	\$1,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,198.00	\$7,502.00
73-01-0003	CURSOS DE EXTENSIÓN Y CAPA	\$270,690.00	\$0.00	\$14,832.00	\$16,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,912.00	\$239,778.00
73-01-0004	RENTA DE ESPACIOS	\$51,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,600.00
73-01-0006	OTROS INGRESOS POR VENTA [\$20,000.00	\$0.00	\$102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.00	\$19,898.00
73-01-0007	MULTAS POR ENTREGA TARDIA	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
73-01-0008	REIMPRESIÓN O COPIA DE RECI	\$170.00	\$34.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$136.00
73-01-0009	EXAMEN DE ADMISIÓN	\$18,000.00	\$0.00	\$0.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00	\$17,040.00
73-01-0011	INSCRIPCIÓN Y REINSCRIPCIÓN	\$239,850.00	\$54,427.00	\$1,950.00	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,702.00	\$183,148.00
73-01-0012	INSCRIPCIÓN Y REINSCRIPCIÓN	\$116,025.00	\$27,667.00	\$850.00	\$425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,942.00	\$87,083.00
73-01-0013	COLEGIATURA TSU (DERECHO L	\$1,511,040.00	\$137,927.79	\$46,802.60	\$109,280.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,010.53	\$1,217,029.47
73-01-0014	COLEGIATURA ING (DERECHO L	\$835,200.00	\$62,557.88	\$12,669.00	\$74,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,618.88	\$685,581.12
73-01-0015	EXAMEN REMEDIAL/EXTRAORDI	\$19,800.00	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440.00	\$19,360.00
73-01-0016	REPOSICIÓN DE CREDENCIAL (C	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
73-01-0017	CERTIFICADO PARCIAL O DUPLI	\$1,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360.00
73-01-0018	TRAMITE DE EGRESO TSU O INC	\$240,000.00	\$5,800.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,200.00	\$231,800.00
73-01-0020	RECURSAMIENTO DE ASIGNATU	\$1,260.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.00	\$180.00
73-01-0021	RECURSAMIENTO DE ASIGNATU	\$630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630.00
73-01-0022	RECARGO POR PAGO EXTEMPO	\$50,000.00	\$3,893.69	\$458.87	\$537.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,889.94	\$45,110.06
73-01-0023	RECARGO POR PAGO EXTEMPO	\$0.00	\$0.00	\$0.00	\$268.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268.58	-\$268.58
73-01-0024	CONSTANCIA DE ESTUDIOS(DEF	\$10,000.00	\$700.00	\$1,200.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$7,100.00
73-01-0027	REPOSICIÓN DE TARJETA DE AC	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
73-01-0029	RECARGO POR PAGO EXTEMPO	\$3,000.00	\$0.00	\$31.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.60	\$2,968.40
73-01-0030	CURSO EXTRAORDINARIO	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
73-01-0031	IMPRESIÓN DE CONTENIDOS TE	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440.00
73-01-0032	REVALIDACIÓN DE MATERIAS O	\$1,080.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.00	\$0.00
73-01-0033	EXAMEN DE INGLÉS DE EGRESC	\$35,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$32,000.00

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-01-0034	APORTACIÓN AL ACERVO BIBLIC	\$30,800.00	\$880.00	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$29,700.00
73-01-0035	EXAMEN EXTRAORDINARIO DE E	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
73-01-0036	DISERTACIÓN DE ESTADÍA	\$1,720.00	\$430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430.00	\$1,290.00
73-01-0038	INSUMOS PARA MANTENIMIENTO	\$13,500.00	\$5,400.00	\$450.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$7,500.00
73-01-0039	CURSO PROPEDÉUTICO	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
73-01-0040	REPOSICIÓN CREDENCIAL DE BI	\$105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.00
93	Subsidios y Subvenciones	\$19,257,200.00	\$1,416,300.00	\$1,489,300.00	\$5,311,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,217,335.00	\$11,039,865...
93-01	SUBSIDIOS ESTATALES	\$9,628,600.00	\$1,416,300.00	\$1,489,300.00	\$1,439,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,344,600.00	\$5,284,000.00
93-02	SUBSIDIOS FEDERALES	\$9,628,600.00	\$0.00	\$0.00	\$3,872,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,872,735.00	\$5,755,865.00
Total		\$22,867,570.00	\$1,724,287.94	\$1,575,143.98	\$5,518,876.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,818,308.07	\$14,049,261.93