

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51	Productos	\$0.00	\$7.82	\$30.58	\$2.76	\$129.22	\$117.18	\$72.74	\$71.35	\$108.13	\$105.22	\$0.00	\$0.00	\$0.00	\$645.00	-\$645.00
51-01	PRODUCTOS	\$0.00	\$7.82	\$30.58	\$2.76	\$129.22	\$117.18	\$72.74	\$71.35	\$108.13	\$105.22	\$0.00	\$0.00	\$0.00	\$645.00	-\$645.00
51-01-0018	Rendimientos financieros derivados	\$0.00	\$5.19	\$0.00	\$0.00	\$127.79	\$115.74	\$71.01	\$69.25	\$105.33	\$102.55	\$0.00	\$0.00	\$0.00	\$596.86	-\$596.86
51-01-0019	Rendimientos financieros derivados	\$0.00	\$2.63	\$30.58	\$2.76	\$1.43	\$1.44	\$1.73	\$2.10	\$2.80	\$2.67	\$0.00	\$0.00	\$0.00	\$48.14	-\$48.14
73	Ingresos por Venta de Bienes y Presta	\$3,961,000.00	\$299,932.00	\$93,861.00	\$123,922.00	\$132,944.00	\$389,502.00	\$95,153.04	\$121,114.00	\$324,501.00	\$318,074.40	\$0.00	\$0.00	\$0.00	\$1,899,003.44	\$2,061,996.56
73-01	INGRESOS PROPIOS	\$3,961,000.00	\$299,932.00	\$93,861.00	\$123,922.00	\$132,944.00	\$389,502.00	\$95,153.04	\$121,114.00	\$324,501.00	\$318,074.40	\$0.00	\$0.00	\$0.00	\$1,899,003.44	\$2,061,996.56
73-01-0001	BOLETOS DE TRANSPORTE	\$60,000.00	\$6,210.00	\$5,190.00	\$4,830.00	\$1,500.00	\$1,740.00	\$4,200.00	\$2,820.00	\$1,800.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$33,510.00	\$26,490.00
73-01-0002	PAPELERÍA, COPIAS E IMPRESIC	\$14,153.00	\$0.00	\$1,457.00	\$1,734.00	\$4,657.00	\$0.00	\$1,656.00	\$1,199.00	\$752.00	\$626.00	\$0.00	\$0.00	\$0.00	\$12,081.00	\$2,072.00
73-01-0003	CURSOS DE EXTENSIÓN Y CAPA	\$281,800.00	\$18,720.00	\$10,990.00	\$17,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,730.00	\$235,070.00
73-01-0004	RENTA DE ESPACIOS	\$49,440.00	\$0.00	\$0.00	\$8,240.00	\$8,240.00	\$0.00	\$0.00	\$0.00	\$8,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,720.00	\$24,720.00
73-01-0006	OTROS INGRESOS POR VENTA I	\$30,000.00	\$11,900.00	\$800.00	\$0.00	\$549.00	\$0.00	\$427.04	\$0.00	\$147.00	\$30.00	\$0.00	\$0.00	\$0.00	\$13,853.04	\$16,146.96
73-01-0007	MULTAS POR ENTREGA TARDIA	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270.00	\$0.00	\$0.00	\$0.00	\$270.00	\$730.00
73-01-0008	REIMPRESIÓN O COPIA DE RECI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.00	-\$17.00
73-01-0009	ADMISIÓN TSU (DERECHO LI)	\$19,635.00	\$0.00	\$600.00	\$240.00	\$1,920.00	\$4,080.00	\$3,720.00	\$120.00	\$4,200.00	\$360.00	\$0.00	\$0.00	\$0.00	\$15,240.00	\$4,395.00
73-01-0011	INSCRIPCIÓN Y REINSCRIPCIÓN	\$241,800.00	\$58,098.00	\$1,300.00	\$625.00	\$2,177.00	\$45,825.00	\$10,075.00	\$10,970.00	\$28,973.00	\$21,450.00	\$0.00	\$0.00	\$0.00	\$179,493.00	\$62,307.00
73-01-0012	INSCRIPCIÓN Y REINSCRIPCIÓN	\$98,400.00	\$24,364.00	\$0.00	\$1,215.00	\$465.00	\$14,835.00	\$1,736.00	\$425.00	\$12,805.00	\$11,677.40	\$0.00	\$0.00	\$0.00	\$67,522.40	\$30,877.60
73-01-0013	COLEGIATURA TSU (DERECHO L	\$1,843,692.00	\$115,622.00	\$49,729.00	\$60,498.00	\$69,589.00	\$180,103.00	\$50,405.00	\$68,297.00	\$158,716.00	\$120,358.00	\$0.00	\$0.00	\$0.00	\$873,317.00	\$970,375.00
73-01-0014	COLEGIATURA ING (DERECHO L	\$691,200.00	\$49,703.00	\$18,405.00	\$22,075.00	\$27,816.00	\$100,199.00	\$16,864.00	\$18,553.00	\$68,226.00	\$44,063.00	\$0.00	\$0.00	\$0.00	\$365,904.00	\$325,296.00
73-01-0015	EXAMEN REMEDIAL/EXTRAORDI	\$40,000.00	\$4,530.00	\$0.00	\$0.00	\$9,020.00	\$1,320.00	\$0.00	\$0.00	\$7,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,060.00	\$17,940.00
73-01-0016	REPOSICIÓN DE CREDENCIAL (C	\$600.00	\$0.00	\$570.00	\$270.00	\$270.00	\$270.00	\$120.00	\$0.00	\$300.00	\$270.00	\$0.00	\$0.00	\$0.00	\$2,070.00	-\$1,470.00
73-01-0017	CERTIFICADO PARCIAL O DUPLI	\$1,360.00	\$0.00	\$0.00	\$680.00	\$0.00	\$0.00	\$0.00	\$680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360.00	\$0.00
73-01-0018	TRAMITE DE EGRESO TSU (DERI	\$230,000.00	\$0.00	\$700.00	\$0.00	\$2,366.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$69,800.00	\$0.00	\$0.00	\$0.00	\$82,066.00	\$147,934.00
73-01-0019	TRAMITE DE EGRESO INGENIER	\$57,500.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$25,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,200.00	\$25,300.00
73-01-0020	RECURSAMIENTO DE ASIGNATU	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
73-01-0021	RECURSAMIENTO DE ASIGNATU	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
73-01-0022	RECARGO POR PAGO EXTEMPO	\$50,000.00	\$5,715.00	\$1,235.00	\$1,800.00	\$2,300.00	\$5,725.00	\$1,625.00	\$2,950.00	\$7,200.00	\$2,475.00	\$0.00	\$0.00	\$0.00	\$31,025.00	\$18,975.00
73-01-0023	RECARGO POR PAGO EXTEMPO	\$27,500.00	\$1,420.00	\$225.00	\$500.00	\$1,575.00	\$1,400.00	\$675.00	\$550.00	\$775.00	\$875.00	\$0.00	\$0.00	\$0.00	\$7,995.00	\$19,505.00
73-01-0024	CONSTANCIA DE ESTUDIOS(DEF	\$20,000.00	\$1,350.00	\$1,700.00	\$1,650.00	\$400.00	\$1,300.00	\$1,370.00	\$550.00	\$2,150.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$16,720.00	\$3,280.00
73-01-0026	RECARGO POR PAGO EXTEMPO	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
73-01-0027	REPOSICIÓN DE TARJETA DE AC	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
73-01-0028	CONVENIO DE PRÓRROGA DE P	\$3,240.00	\$0.00	\$540.00	\$0.00	\$0.00	\$1,620.00	\$0.00	\$0.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$540.00
73-01-0029	RECARGO POR PAGO EXTEMPO	\$3,000.00	\$0.00	\$200.00	\$25.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325.00	\$2,675.00
73-01-0030	CURSO REMEDIAL	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
73-01-0031	IMPRESIÓN DE CONTENIDOS TE	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440.00
73-01-0032	REVALIDACIÓN DE MATERIAS O	\$2,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-01-0033	EXAMEN DE INGLÉS DE EGRESC	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$3,250.00	\$20,750.00	\$0.00	\$0.00	\$0.00	\$32,000.00	-\$7,000.00
73-01-0034	APORTACIÓN AL ACERVO BIBLIC	\$33,000.00	\$0.00	\$220.00	\$220.00	\$0.00	\$2,420.00	\$0.00	\$220.00	\$880.00	\$6,820.00	\$0.00	\$0.00	\$0.00	\$10,780.00	\$22,220.00
73-01-0035	EXAMEN EXTRAORDINARIO DE E	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
73-01-0036	DISERTACIÓN DE ESTADÍA	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,150.00	-\$150.00
73-01-0037	ACCESO A PLATAFORMA DIGITA	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
73-01-0038	INSUMOS PARA MANTENIMIENTO	\$15,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,005.00	\$0.00	\$0.00	\$450.00	\$5,250.00	\$0.00	\$0.00	\$0.00	\$8,705.00	\$6,475.00
73-01-0039	CURSO PROPEDÉUTICO	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$2,280.00	\$3,480.00	\$7,080.00	\$990.00	\$0.00	\$0.00	\$0.00	\$14,190.00	\$2,310.00
83	Convenios	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
83-03	PRODEP	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
93	Subsidios y Subvenciones	\$18,624,036.00	\$1,373,300.00	\$1,276,000.00	\$3,778,141.00	\$2,147,547.00	\$1,317,047.00	\$1,080,547.00	\$2,075,048.00	\$2,040,247.00	\$1,462,665.00	\$0.00	\$0.00	\$0.00	\$16,550,542.00	\$2,073,494.00
93-01	SUBSIDIOS ESTATALES	\$9,312,018.00	\$1,373,300.00	\$1,276,000.00	\$1,238,500.00	\$1,301,000.00	\$470,500.00	\$234,000.00	\$1,228,500.00	\$1,193,700.00	\$189,100.00	\$0.00	\$0.00	\$0.00	\$8,504,600.00	\$807,418.00
93-02	SUBSIDIOS FEDERALES	\$9,312,018.00	\$0.00	\$0.00	\$2,539,641.00	\$846,547.00	\$846,547.00	\$846,547.00	\$846,548.00	\$846,547.00	\$846,547.00	\$0.00	\$0.00	\$0.00	\$7,618,924.00	\$1,693,094.00
93-03	SUBSIDIOS ESTATALES EXTRAORI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427,018.00	\$0.00	\$0.00	\$0.00	\$427,018.00	-\$427,018.00
Total		\$22,605,036.00	\$1,673,239.82	\$1,369,891.58	\$3,902,065.76	\$2,280,620.22	\$1,706,666.18	\$1,175,772.78	\$2,216,233.35	\$2,364,856.13	\$1,780,844.62	\$0.00	\$0.00	\$0.00	\$18,470,190.44	\$4,134,845.56