



Universidad Tecnológica de Calvillo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
RECTORIA	\$1,502,095	-\$113,113	\$1,388,982	\$464,098	\$464,098	\$924,884
RECTORIA	\$1,502,095	-\$113,113	\$1,388,982	\$464,098	\$464,098	\$924,884
DIRECCION DE VINCULACION	\$803,475	\$351,843	\$1,155,318	\$377,186	\$377,186	\$778,132
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DIRECCION DE PLANEACION	\$1,120,793	\$157,061	\$1,277,855	\$478,206	\$475,600	\$799,649
PLANEACION	\$851,790	-\$40,925	\$810,865	\$307,501	\$304,895	\$503,364
SERVICIOS ESCOLARES	\$269,003	\$197,987	\$466,990	\$170,705	\$170,705	\$296,285
DEPARTAMENTO JURIDICO	\$339,137	\$105,978	\$445,114	\$216,074	\$216,074	\$229,041
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DIRECCION DE ADMINISTRACION Y FINANZAS	\$8,393,921	-\$276,137	\$8,117,784	\$3,275,792	\$3,239,502	\$4,841,993
ADMINISTRACION Y FINANZAS	\$4,748,542	\$20,839	\$4,769,381	\$1,995,921	\$1,995,921	\$2,773,460
SERVICIOS GENERALES	\$2,949,476	-\$98,970	\$2,850,507	\$1,129,524	\$1,093,235	\$1,720,982
SOPORTE TECNICO	\$695,903	-\$198,006	\$497,897	\$150,347	\$150,347	\$347,550
DIRECCION ACADEMICA	\$7,424,823	-\$144,954	\$7,279,869	\$3,483,166	\$3,483,166	\$3,796,704
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ÓRGANO INTERNO DE CONTROL	\$602,355	-\$2,064	\$600,291	\$273,961	\$273,961	\$326,330
ÓRGANO INTERNO DE CONTROL	\$602,355	-\$2,064	\$600,291	\$273,961	\$273,961	\$326,330
Total del Gasto	\$20,186,600	\$78,614	\$20,265,214	\$8,568,482	\$8,529,587	\$11,696,732

LIC. JAVIER VALDIVIA DÍAZ
RECTOR

C.P. NOÉ RODRÍGUEZ MARTÍNEZ
DIRECTOR DE ADMINISTRACION Y FINANZAS