



Universidad Tecnológica de Calvillo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2021

Concepto	Egresos					Subtotal
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
RECTORIA	\$1,188,941	\$92,739	\$1,281,680	\$579,628	\$579,628	\$702,052
DIRECCION DE VINCULACION	\$1,188,941	\$92,739	\$1,281,680	\$579,628	\$579,628	\$702,052
VINCULACION	\$878,617	\$228,315	\$1,106,932	\$611,542	\$557,979	\$495,391
DIRECCION DE PLANEACION	\$878,617	\$228,315	\$1,106,932	\$611,542	\$557,979	\$495,391
PLANEACION	\$920,783	\$66,857	\$987,640	\$454,923	\$454,923	\$532,717
SERVICIOS ESCOLARES	\$486,188	\$26,172	\$512,360	\$234,583	\$234,583	\$277,771
DEPARTAMENTO JURIDICO	\$434,595	\$40,686	\$475,281	\$220,340	\$220,340	\$254,941
JURIDICO	\$314,491	\$15,387	\$329,878	\$155,220	\$155,220	\$174,658
DIRECCION DE ADMINISTRACION Y FINANZAS	\$8,397,118	\$362,848	\$8,759,966	\$3,513,724	\$3,501,703	\$5,246,242
ADMINISTRACION Y FINANZAS	\$4,546,655	\$240,943	\$4,787,598	\$2,070,058	\$2,066,598	\$2,206,864
SERVICIOS GENERALES	\$3,314,997	\$118,058	\$3,433,056	\$1,226,172	\$1,217,611	\$2,217,539
SOPORTE TECNICO	\$535,466	\$3,847	\$539,313	\$217,494	\$217,494	\$321,819
DIRECCION ACADEMICA	\$6,981,570	-\$193,894	\$6,787,676	\$3,209,622	\$3,209,622	\$3,578,054
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ORGANO INTERNO DE CONTROL	\$558,481	\$23,557	\$582,038	\$87,299	\$87,299	\$494,739
ORGANO INTERNO DE CONTROL	\$558,481	\$23,557	\$582,038	\$87,299	\$87,299	\$494,739
Total del Gasto	\$19,240,000	\$595,810	\$19,835,810	\$8,611,957	\$8,646,374	\$11,223,853

LIC. JAVIER VALDIVIA DIAZ
RECTOR

C.P. NOÉ RODRIGUEZ MARTINEZ
DIRECTOR DE ADMINISTRACION
Y FINANZAS