

Universidad Tecnológica de Calvillo
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
RECTORIA	\$1,188,941	\$18,361	\$1,207,302	\$308,263	\$308,263	\$899,038
RECTORIA	\$1,188,941	\$18,361	\$1,207,302	\$308,263	\$308,263	\$899,038
DIRECCION DE VINCULACION	\$878,617	\$30,387	\$909,004	\$232,203	\$233,734	\$676,801
VINCULACION	\$878,617	\$30,387	\$909,004	\$232,203	\$233,734	\$676,801
DIRECCION DE PLANEACION	\$920,783	\$33,109	\$953,892	\$244,130	\$244,130	\$709,761
PLANEACION	\$486,188	\$4,996	\$491,183	\$123,801	\$123,801	\$367,383
SERVICIOS ESCOLARES	\$434,595	\$28,113	\$462,708	\$120,329	\$120,329	\$342,379
DEPARTAMENTO JURIDICO	\$314,491	\$0	\$314,491	\$71,291	\$71,291	\$243,200
JURIDICO	\$314,491	\$0	\$314,491	\$71,291	\$71,291	\$243,200
DIRECCION DE ADMINISTRACION Y FINANZAS	\$8,397,118	\$376,263	\$8,773,381	\$1,485,666	\$1,470,169	\$7,287,716
ADMINISTRACION Y FINANZAS	\$4,546,655	\$330,568	\$4,877,223	\$895,888	\$895,888	\$3,981,336
SERVICIOS GENERALES	\$3,314,997	\$59,346	\$3,374,343	\$473,052	\$457,555	\$2,901,291
SOPORTE TECNICO	\$535,466	-\$13,651	\$521,815	\$116,726	\$116,726	\$405,088
DIRECCION ACADEMICA	\$6,981,570	\$15,508	\$6,997,078	\$1,569,794	\$1,567,231	\$5,427,284
DIRECCION ACADEMICA	\$6,981,570	\$15,508	\$6,997,078	\$1,569,794	\$1,567,231	\$5,427,284
ÓRGANO INTERNO DE CONTROL	\$558,481	\$0	\$558,481	\$0	\$0	\$558,481
ÓRGANO INTERNO DE CONTROL	\$558,481	\$0	\$558,481	\$0	\$0	\$558,481
Total del Gasto	\$19,240,000	\$473,628	\$19,713,628	\$3,911,347	\$3,894,819	\$15,802,281