Universidad Tecnológica de Calvillo
AGUASC.
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2018 Al 31/dic./2018

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión: 18/ene./2019 03:18 p. m.

Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
0100 RECTORIA						
0101 RECTORIA	$1,807,247.09	$0.00	$1,807,247.09	$1,688,500.71	$1,454,842.92	$118,746.38
RECTORIA	**$1,807,247.09**	**$0.00**	**$1,807,247.09**	**$1,688,500.71**	**$1,454,842.92**	**$118,746.38**
0200 DIRECCION DE VINCULACION						
0201 VINCULACION	$1,874,851.01	$0.00	$1,874,851.01	$1,659,196.80	$1,659,196.80	$215,654.21
DIRECCION DE VINCULACION	**$1,874,851.01**	**$0.00**	**$1,874,851.01**	**$1,659,196.80**	**$1,659,196.80**	**$215,654.21**
0300 DIRECCION DE PLANEACION						
0301 PLANEACION	$639,949.95	$0.00	$639,949.95	$633,170.29	$620,410.29	$6,779.66
0302 SERVICIOS ESCOLARES	$857,194.73	$0.00	$857,194.73	$700,635.30	$700,635.30	$156,559.43
DIRECCION DE PLANEACION	**$1,497,144.68**	**$0.00**	**$1,497,144.68**	**$1,333,805.59**	**$1,321,045.59**	**$163,339.09**
0400 DEPARTAMENTO JURIDICO						
0401 JURIDICO	$431,423.81	$0.00	$431,423.81	$430,495.81	$430,495.81	$928.00
DEPARTAMENTO JURIDICO	**$431,423.81**	**$0.00**	**$431,423.81**	**$430,495.81**	**$430,495.81**	**$928.00**
0500 DIRECCION DE ADMINISTRACION Y FINANZAS						
0501 ADMINISTRACION Y FINANZAS	$5,242,997.67	$0.00	$5,242,997.67	$4,655,094.41	$4,287,947.62	$587,903.26
0502 SERVICIOS GENERALES	$3,295,088.93	$0.00	$3,295,088.93	$3,189,720.48	$3,189,720.48	$105,368.45
0503 SOPORTE TECNICO	$935,636.94	$0.00	$935,636.94	$931,430.53	$811,644.35	$4,206.41
DIRECCION DE ADMINISTRACION Y FINANZAS	**$9,473,723.54**	**$0.00**	**$9,473,723.54**	**$8,776,245.42**	**$8,289,312.45**	**$697,478.12**
0600 DIRECCION ACADEMICA						
0601 DIRECCION ACADEMICA	$6,507,970.82	$0.00	$6,507,970.82	$6,294,833.70	$6,294,833.70	$213,137.12
DIRECCION ACADEMICA	**$6,507,970.82**	**$0.00**	**$6,507,970.82**	**$6,294,833.70**	**$6,294,833.70**	**$213,137.12**
Total Final	**$21,592,360.95**	**$0.00**	**$21,592,360.95**	**$20,183,078.03**	**$19,449,727.27**	**$1,409,282.92**